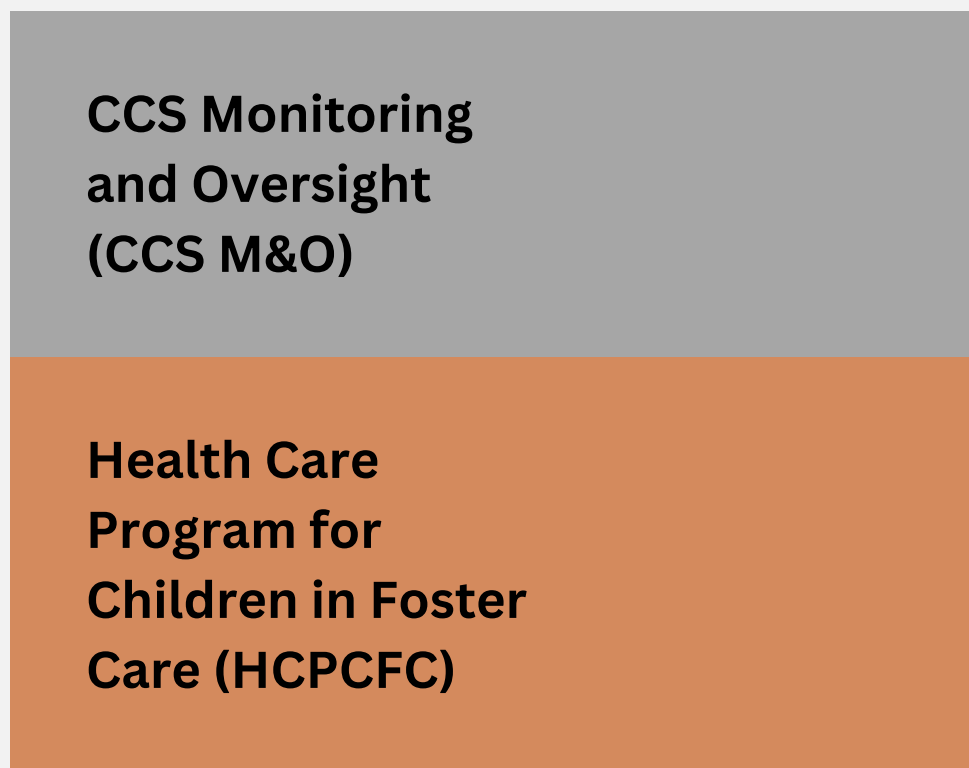
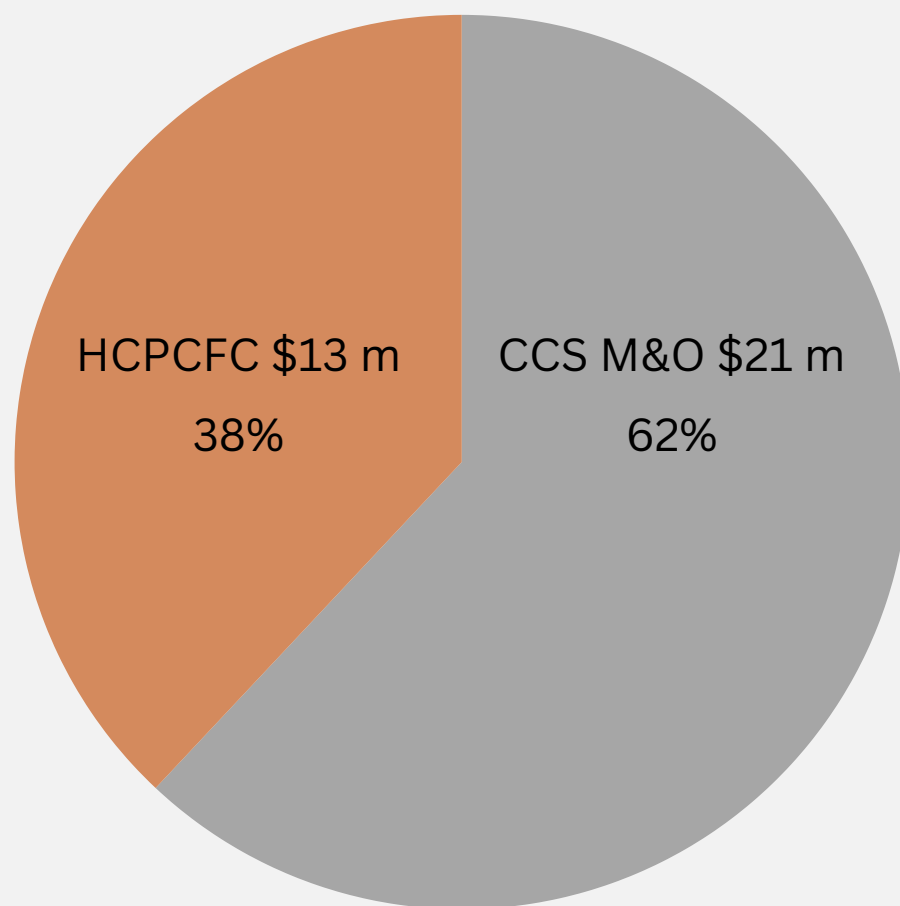


Shift of Child Health and Disability Program Funding (\$34 million)

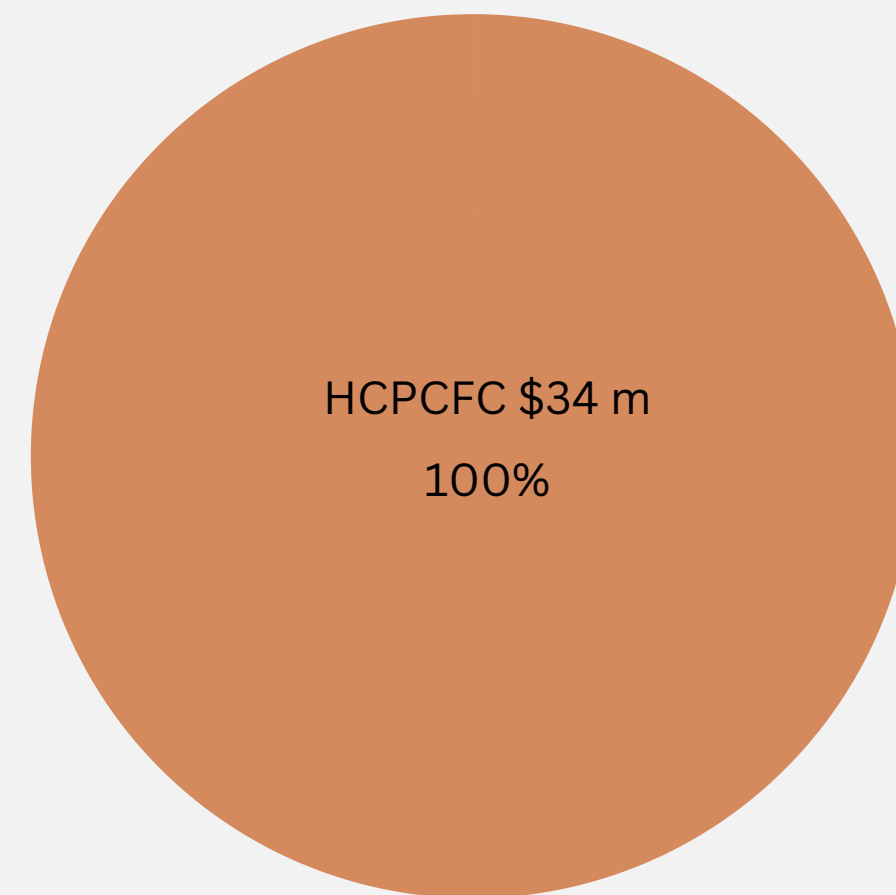
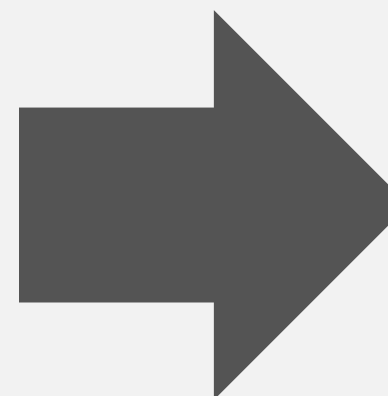


DHCS Proposal

Sourced from the November 2023 Medi-Cal Estimate



Coalition Request



Coalition Asks:

1. Reallocate the entire existing \$34 million CHDP budget to create standalone HCPCFC programs
2. Allow jurisdictions local flexibility to apply and use additional funds for standalone HCPCFC as best suits the LHD's local HCPCFC administrative and programmatic needs.
3. Delay indefinitely CCS Monitoring & Oversight Initiative until necessary programmatic and fiscal administration improvements to the core CCS program are implemented and an appropriate funding source is determined .

