

BUDGET BILL JR. (EARLY ACTION) SUMMARY – AB 106

Please note, the below summary only highlights items anticipated to be of interest to local health departments. Please note, several actions are rolled up into larger appropriations figures to state departments/agencies in AB 106.

Climate Adaption and Resilience Planning Grant Program

- Eliminates \$5 million from the [ICARP Climate Adaption and Resilience Planning Grant Program](#), originally available in the 2023 Budget Act for encumbrance until June 30, 2026 and liquidation until June 30, 2028.

Office of Community Partnerships and Strategic Communications

- Reduces \$5 million in 2023-24 for the Office of Community Partnerships and Strategic Communications housed within the Governor’s Office of Planning and Research.

Regional Climate Collaboratives

- Reverts \$9.8 million from the Office of Planning and Research Regional Climate Collaboratives Initiative appropriated through the 2023 Budget Act.

Aging at Home Pilot Reversion

- Reverts balances up to \$12.5 million for the California Department of Aging (CDA) Aging at Home Pilot in Contra Costa, Fresno, Orange, Riverside, Sacramento, San Diego, Shasta, and Sonoma counties appropriated through the 2022 Budget Act.

Clinical Dental Rotations

- Reverts \$9.7 million General Fund for clinical dental rotations in 2023-24 appropriated through the 2023 Budget Act. The Proposition 56 State Dental Program Account will instead be utilized to fund clinical dental rotations.

CDCR COVID-19 Response

- Reverts \$38.8 million General Fund to the California Department of Corrections and Rehabilitation (CDCR) for COVID-19 prevention, mitigation, and response activities appropriated through the 2023 Budget Act.

Department of Finance Budget Management

- Authorizes the Department of Finance, until June 30, 2024, to suspend expenditure authority for certain undisbursed one-time funding appropriated through the Budget Acts of 2021, 2022, and 2023 with written notification to the Joint Legislative Budget Committee.
- Requires the Director of the Department of Finance, no later than seven days following enactment of the bill, to submit a letter to the Joint Legislative Budget Committee memorializing elements of this early action package, outlining 2024-25 actions not reflected in AB 106, specifying legislative intent to use budgetary reserves as provided in the 2024-25 Governor’s Budget in order to balance the state’s budget.