

2023 CHEAC Realignment Training Wednesday, December 6, 2023 | 9:00 am-4:00 pm In-Person: Sacramento, California Cost: \$100 <u>REGISTRATION AVAILABLE HERE</u>

CHEAC will host a one-day training on 1991 Health Realignment for local health department leadership and relevant staff. The training will provide attendees with background and context on the formation of 1991 Realignment, administration of 1991 Health Realignment funds, and other important considerations for local health department financing related to Realignment. This event will be interactive and will feature several opportunities for discussion and sharing among attendees.

Schedule of Events

8:30 am	Doors Open/Check-in Begins
9:00 am	Welcome & Training Overview
9:10 am	Historical Background of 1991 Realignment
	Intent of Realignment
	Political Context
10:00 am	Break
10:15 am	1991 Realignment Structure
	Overview of Structure
	Accounts & Subaccounts
	Rolling Base & Growth
	Caseload Estimates
11:00 am	Break
11:15 am	Practice Exercise
11:30 am	1991 Health Realignment
	AB 8 Report Examples
	Allowable Realignment Uses
	 How much Realignment should I receive?
	Maintenance of Effort (MOE)
	 Local Decisions (funding split between public health & indigent health;
	funding shifts between buckets)
	AB 85 (base timing, growth timing, true-up)
12:30 pm	Lunch
1:00 pm	Realignment Risks & Pressures Panel
	Health
	Mental Health
	Social Services
2:00 pm	Break
2:15 pm	Realignment Tools & Tracking
	Local Tracking Process
	Forecasting Realignment & Budgeting

3:00 pm	Breakout Discussions
3:30 pm	Closing Remarks
	Dos & Don'ts of Realignment
4:00 pm	Adjourn

Event Details

Please note the following important details for the training:

- Capacity for the event will be limited to 100 attendees; jurisdictions are encouraged to collaborate internally to determine attendee(s).
- Registration will be on a first-come, first-served basis; individuals are encouraged to register early while capacity remains available.
- This event will be entirely in-person. A virtual option will not be available. This training will not be recorded.
- A light breakfast and lunch will be provided.
- Cancellations must be made at least 10 business days prior to the training start date; cancellations will be subject to a refund of fees paid minus a \$30 processing fee. To request a cancellation, please complete the <u>Unenrollment Request Form</u>.
- Substitutions may be made with a 48-hour notice prior to the training start date; the substituted
 registrant must have an account in the CHEAC Training Center. Email <u>admin@cheac.org</u> with
 your substitution request.
- Attendees are encouraged to bring a laptop to participate in training exercises.

Event Preparation

To maximize attendee participation and engagement during the training, attendees will be expected to gather and review information related to 1991 Realignment, including:

- AB 8 Report
 - Prior to Realignment, counties were required to submit to the state an AB 8 Plan and Budget and an Actual Financial Data Report. The Actual Financial Data Report showed how AB 8 funds were being allocated among public health, inpatient care, and outpatient care within an individual county and contained details of AB 8 budget appropriations, revenues, and the county's share of costs for its programs.
 - Please bring a copy of your AB 8 report to the training.

Health Realignment Details

- Determine Health Realignment amounts received by your jurisdiction and how funds are used (e.g., split between public health services and indigent health services)
- Determine Realignment MOE amount and how MOE is being met
- Determine CCS MOE amount and how MOE is being met
- Determine whether Realignment funds are received from Social Services for CCS
- o Determine funding shifts between Realignment subaccounts (to/from Health)

• Statutory References

- o Welfare & Institutions Code (WIC) 17600-17613.4
 - Accounts: <u>WIC 17600-17600.60</u>
 - Local Funding Shifts: <u>WIC 17600.20</u>
 - Health Allocations: <u>WIC 17603</u>

- Growth Funds: <u>WIC 17606.10-17606.20</u>
- AB 85 Redirection: <u>WIC 17612</u> and <u>WIC 17613</u>
- Other Resources
 - Indigent Care Financing History California Health Care Foundation (CHCF), June 2005
 - <u>Rethinking 1991 Realignment</u> California Legislative Analyst's Office (LAO), October 2018
 - <u>SB 90: 1991 Realignment Report</u> California Department of Finance (DOF), January 2019

Questions or Additional Information

Should you have any questions, please contact CHEAC Staff at (916) 327-7540 or <u>admin@cheac.org</u>. Thank you, and we look forward to seeing you in Sacramento.