

**1991 Realignment Estimated Revenues and Expenditures - 2020-21 Governor's Budget**  
(Dollars in Thousands)

**2018-19 State Fiscal Year**

<b>Amount</b>	<b>CalWORKs MOE</b>	<b>Health</b>	<b>Social Services</b>	<b>Mental Health</b>	<b>Family Support</b>	<b>Child Poverty</b>	<b>Totals</b>
<b>Base Funding</b>							
Sales Tax Account	\$752,888	\$-	\$2,152,263	\$34,036	\$450,130	\$104,422	\$3,493,738
Vehicle License Fee Account	367,663	900,036	172,864	95,260	299,963	254,172	2,089,958
<b>Total Base</b>	<b>\$1,120,551</b>	<b>\$900,036</b>	<b>\$2,325,127</b>	<b>\$129,296</b>	<b>\$750,093</b>	<b>\$358,594</b>	<b>\$5,583,696</b>
<b>Growth Funding</b>							
Sales Tax Growth Account:	-	-	177,465	-	-	-	177,465
Caseload Subaccount	-	-	(177,465)	-	-	-	(177,465)
County Medical Services Growth Subaccount	-	-	-	-	-	-	-
General Growth Subaccount	-	-	-	-	-	-	-
Vehicle License Fee Growth Account	-	131	62,948	164	-	40,139	103,382
<b>Total Growth</b>	<b>\$-</b>	<b>\$131</b>	<b>\$240,413</b>	<b>\$164</b>	<b>\$-</b>	<b>\$40,139</b>	<b>\$280,847</b>
<b>Total Realignment 2018-19<sup>1/</sup></b>	<b>\$1,120,551</b>	<b>\$900,167</b>	<b>\$2,565,540</b>	<b>\$129,460</b>	<b>\$750,093</b>	<b>\$398,733</b>	<b>\$5,864,543</b>

**2019-20 State Fiscal Year**

<b>Base Funding</b>							
Sales Tax Account	\$752,887	\$35,237	\$2,329,728	\$34,036	\$414,893	\$104,422	\$3,671,203
Vehicle License Fee Account	367,664	1,029,185	218,770	95,424	187,986	294,310	2,193,339
<b>Total Base</b>	<b>\$1,120,551</b>	<b>\$1,064,422</b>	<b>\$2,548,498</b>	<b>\$129,460</b>	<b>\$602,879</b>	<b>\$398,732</b>	<b>\$5,864,542</b>
<b>Growth Funding</b>							
Sales Tax Growth Account:	-	18,091	86,004	36,696	-	43,243	184,034
Caseload Subaccount	-	-	(86,004)	-	-	-	(86,004)
County Medical Services Growth Subaccount	-	-	-	-	-	-	-
General Growth Subaccount	-	(18,091)	-	(36,696)	-	(43,243)	(98,030)
Vehicle License Fee Growth Account	-	9,893	-	20,066	-	23,647	53,606
<b>Total Growth</b>	<b>\$-</b>	<b>\$27,984</b>	<b>\$86,004</b>	<b>\$56,762</b>	<b>\$-</b>	<b>\$66,890</b>	<b>\$237,640</b>
<b>Total Realignment 2019-20<sup>1/</sup></b>	<b>\$1,120,551</b>	<b>\$1,092,406</b>	<b>\$2,634,502</b>	<b>\$186,222</b>	<b>\$602,879</b>	<b>\$465,622</b>	<b>\$6,102,182</b>

**2020-21 State Fiscal Year**

<b>Base Funding</b>							
Sales Tax Account	\$752,887	\$66,413	\$2,415,732	\$70,732	\$401,808	\$147,665	\$3,855,237
Vehicle License Fee Account	367,664	1,039,078	218,770	115,490	187,986	317,957	2,246,945
<b>Total Base</b>	<b>\$1,120,551</b>	<b>\$1,105,491</b>	<b>\$2,634,502</b>	<b>\$186,222</b>	<b>\$589,794</b>	<b>\$465,622</b>	<b>\$6,102,182</b>
<b>Growth Funding</b>							
Sales Tax Growth Account:	-	22,634	9,355	45,912	-	54,104	132,005
Caseload Subaccount	-	-	(9,355)	-	-	-	(9,355)
County Medical Services Growth Subaccount	-	-	-	-	-	-	-
General Growth Subaccount	-	(22,634)	-	(45,912)	-	(54,104)	(122,650)
Vehicle License Fee Growth Account	-	12,331	-	25,012	-	29,475	66,818
<b>Total Growth</b>	<b>\$-</b>	<b>\$34,965</b>	<b>\$9,355</b>	<b>\$70,924</b>	<b>\$-</b>	<b>\$83,579</b>	<b>\$198,823</b>
<b>Total Realignment 2020-21<sup>1/</sup></b>	<b>\$1,120,551</b>	<b>\$1,140,456</b>	<b>\$2,643,857</b>	<b>\$257,146</b>	<b>\$589,794</b>	<b>\$549,201</b>	<b>\$6,301,005</b>

<sup>1/</sup> Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.