

**FY20/21 Interim  
Redirection Calculation**

CMSP	20-21 Realignment		Maintenance of Effort	60% Realignment + 60% MOE	Jurisdictional Risk Limitation	Adjustment to CMSP Board	Redirection
	Sales Tax	VLF					
Alpine	\$ 46,536.06	\$ 118,295.96	\$ 21,465.00	\$ 111,778.21	\$ 13,150.00	\$ 98,628.21	\$ 13,150.00
Amador	\$ 652,076.31	\$ 1,618,049.84	\$ 278,460.00	\$ 1,529,151.69	\$ 620,264.00	\$ 908,887.69	\$ 620,264.00
Butte	\$ 4,613,829.96	\$ 10,831,834.66	\$ 724,304.00	\$ 9,701,981.17	\$ 5,950,593.00	\$ 3,751,388.17	\$ 5,950,593.00
Calaveras	\$ 709,487.13	\$ 1,717,136.46	\$ -	\$ 1,455,974.15	\$ 913,959.00	\$ 542,015.15	\$ 913,959.00
Colusa	\$ 568,985.74	\$ 1,375,220.28	\$ 237,754.00	\$ 1,309,176.01	\$ 799,988.00	\$ 509,188.01	\$ 799,988.00
Del Norte	\$ 652,182.10	\$ 1,595,258.07	\$ 44,324.00	\$ 1,375,058.50	\$ 781,358.00	\$ 593,700.50	\$ 781,358.00
El Dorado	\$ 2,605,122.43	\$ 6,273,273.74	\$ 704,192.00	\$ 5,749,552.90	\$ 3,535,288.00	\$ 2,214,264.90	\$ 3,535,288.00
Glenn	\$ 631,814.47	\$ 1,537,236.02	\$ 58,501.00	\$ 1,336,530.89	\$ 787,933.00	\$ 548,597.89	\$ 787,933.00
Humboldt	\$ 4,645,624.39	\$ 11,059,699.51	\$ 589,711.00	\$ 9,777,020.94	\$ 6,883,182.00	\$ 2,893,838.94	\$ 6,883,182.00
Imperial	\$ 4,629,483.31	\$ 10,887,856.89	\$ 772,088.00	\$ 9,773,856.92	\$ 6,394,422.00	\$ 3,379,234.92	\$ 6,394,422.00
Inyo	\$ 862,023.56	\$ 2,096,143.24	\$ 561,262.00	\$ 2,111,657.28	\$ 1,100,257.00	\$ 1,011,400.28	\$ 1,100,257.00
Kings	\$ 2,280,689.32	\$ 5,361,377.54	\$ 466,273.00	\$ 4,865,003.92	\$ 2,832,833.00	\$ 2,032,170.92	\$ 2,832,833.00
Lake	\$ 982,157.29	\$ 2,315,888.47	\$ 118,222.00	\$ 2,049,760.66	\$ 1,022,963.00	\$ 1,026,797.66	\$ 1,022,963.00
Lassen	\$ 666,791.89	\$ 1,647,251.09	\$ 119,938.00	\$ 1,460,388.59	\$ 687,113.00	\$ 773,275.59	\$ 687,113.00
Madera	\$ 2,278,126.05	\$ 5,302,077.16	\$ 81,788.00	\$ 4,597,194.73	\$ 2,882,147.00	\$ 1,715,047.73	\$ 2,882,147.00
Marin	\$ 5,267,754.49	\$ 12,698,523.06	\$ 1,196,515.00	\$ 11,497,675.53	\$ 7,725,909.00	\$ 3,771,766.53	\$ 7,725,909.00
Mariposa	\$ 364,707.62	\$ 890,859.78	\$ -	\$ 753,340.44	\$ 435,062.00	\$ 318,278.44	\$ 435,062.00
Mendocino	\$ 1,434,667.17	\$ 3,381,582.58	\$ 347,945.00	\$ 3,098,516.85	\$ 1,654,999.00	\$ 1,443,517.85	\$ 1,654,999.00
Modoc	\$ 402,226.92	\$ 980,435.12	\$ 70,462.00	\$ 871,874.42	\$ 469,034.00	\$ 402,840.42	\$ 469,034.00
Mono	\$ 535,297.66	\$ 1,342,453.29	\$ 409,928.00	\$ 1,372,607.37	\$ 369,309.00	\$ 1,003,298.37	\$ 369,309.00
Napa	\$ 2,216,424.87	\$ 5,319,136.88	\$ 546,957.00	\$ 4,849,511.25	\$ 3,062,967.00	\$ 1,786,544.25	\$ 3,062,967.00
Nevada	\$ 1,408,031.49	\$ 3,359,399.19	\$ 96,375.00	\$ 2,918,283.41	\$ 1,860,793.00	\$ 1,057,490.41	\$ 1,860,793.00
Plumas	\$ 610,031.42	\$ 1,446,083.68	\$ 66,295.00	\$ 1,273,446.06	\$ 905,192.00	\$ 368,254.06	\$ 905,192.00
San Benito	\$ 831,867.21	\$ 2,023,546.17	\$ -	\$ 1,713,248.03	\$ 1,086,011.00	\$ 627,237.03	\$ 1,086,011.00
Shasta	\$ 4,010,925.03	\$ 9,337,922.87	\$ 184,049.00	\$ 8,119,738.14	\$ 5,361,013.00	\$ 2,758,725.14	\$ 5,361,013.00
Sierra	\$ 132,137.55	\$ 320,809.37	\$ 7,330.00	\$ 276,166.15	\$ 135,888.00	\$ 140,278.15	\$ 135,888.00
Siskiyou	\$ 1,079,611.28	\$ 2,608,040.93	\$ 287,627.00	\$ 2,385,167.53	\$ 1,372,034.00	\$ 1,013,133.53	\$ 1,372,034.00
Solano	\$ 5,657,392.82	\$ 13,165,018.90	\$ 115,800.00	\$ 11,362,927.03	\$ 6,871,127.00	\$ 4,491,800.03	\$ 6,871,127.00
Sonoma	\$ 9,212,460.14	\$ 21,668,125.10	\$ 438,234.00	\$ 18,791,291.54	\$ 13,183,359.00	\$ 5,607,932.54	\$ 13,183,359.00
Sutter	\$ 2,145,766.14	\$ 5,197,394.10	\$ 674,240.00	\$ 4,810,440.14	\$ 2,996,118.00	\$ 1,814,322.14	\$ 2,996,118.00
Tehama	\$ 1,438,556.80	\$ 3,481,230.06	\$ 446,992.00	\$ 3,220,607.32	\$ 1,912,299.00	\$ 1,307,768.32	\$ 1,912,299.00
Trinity	\$ 584,446.60	\$ 1,434,652.46	\$ 292,662.00	\$ 1,387,056.64	\$ 611,497.00	\$ 775,559.64	\$ 611,497.00
Tuolumne	\$ 1,105,713.74	\$ 2,691,046.82	\$ 305,830.00	\$ 2,461,554.34	\$ 1,455,320.00	\$ 1,006,234.34	\$ 1,455,320.00
Yuba	\$ 1,829,033.80	\$ 4,242,458.85	\$ 187,701.00	\$ 3,755,516.19	\$ 2,395,580.00	\$ 1,359,936.19	\$ 2,395,580.00
Yolo	\$ 1,544,199.12	\$ 3,859,169.06	\$ 1,081,388.00	\$ 3,890,853.71	\$ 943,110.00	\$ 2,947,743.71	\$ 943,110.00
CMSP Board	\$ 61,569,857.59	\$ 187,986,433.34	\$ -	\$ 149,733,774.56	NA	NA	\$ 249,556,290.93
<b>SUBTOTAL</b>	<b>\$ 130,206,039.47</b>	<b>\$ 351,170,920.54</b>	<b>\$ 11,534,612.00</b>	<b>\$ 295,746,943.21</b>	<b>\$ 90,012,071.00</b>	<b>\$ 56,001,097.65</b>	<b>\$ 339,568,361.93</b>

Article 13 60/40	20-21 Realignment		Maintenance of Effort	FY 10-11 Total Realignment		MOE Capped at 14.6% of 10-11 Realignment	Redirection
	Sales Tax	VLF		Sales Tax	VLF		
Placer	\$ 1,568,410.96	\$ 3,717,969.49	\$ 368,490.00	\$ 1,223,351.24	\$ 3,475,002.90	\$ 368,490.00	\$ 3,392,922.27
Sacramento	\$ 14,273,807.48	\$ 34,657,658.80	\$ 7,128,508.00	\$ 11,073,547.81	\$ 32,428,453.58	\$ 6,351,292.20	\$ 33,169,655.09
Santa Barbara	\$ 3,515,277.03	\$ 8,964,444.53	\$ 3,794,166.00	\$ 2,695,565.51	\$ 8,405,681.53	\$ 1,620,782.07	\$ 8,460,302.18
Stanislaus	\$ 4,851,693.73	\$ 11,892,366.72	\$ 3,510,803.00	\$ 3,756,009.76	\$ 11,132,596.16	\$ 2,173,736.46	\$ 11,350,678.15
<b>SUBTOTAL</b>	<b>\$ 24,209,189.20</b>	<b>\$ 59,232,439.54</b>	<b>\$ 14,801,967.00</b>	<b>\$ 18,748,474.32</b>	<b>\$ 55,441,734.17</b>	<b>\$ 10,514,300.74</b>	<b>\$ 56,373,557.69</b>

Article 13 Formula	20-21 Realignment		Health Realignment Indigent Care %	Total Revenue FY 20-21	Total Costs FY 20-21	Savings	Calculated Redirection
	Sales Tax	VLF					
Fresno*	\$ 10,592,544.10	\$ 26,285,769.66	44.38%				\$ 16,366,595.65
Merced*	\$ 2,579,272.71	\$ 5,949,895.68	43.41%				\$ 3,702,512.00
Orange*	\$ 26,131,184.55	\$ 57,412,245.28	52.02%				\$ 43,459,292.20
San Diego*	\$ 31,218,160.91	\$ 64,070,182.77	49.33%				\$ 47,005,739.94
San Luis Obispo*	\$ 1,921,010.40	\$ 4,864,285.42	44.45%				\$ 3,016,063.99
Santa Cruz*	\$ 2,343,160.18	\$ 6,074,995.66	46.61%				\$ 3,923,702.44
Tulare	\$ 4,593,424.85	\$ 10,619,230.68	47.88%	\$ 8,725,085.63	\$ 754,962.05	\$ 7,970,123.57	\$ 6,376,098.86
<b>SUBTOTAL</b>	<b>\$ 79,378,757.71</b>	<b>\$ 175,276,605.15</b>		<b>\$ 8,725,085.63</b>	<b>\$ 754,962.05</b>	<b>\$ 7,970,123.57</b>	<b>\$ 123,850,005.07</b>

\*Opted for Historical Percentage

DPH	20-21 Realignment		Health Realignment Indigent Care %	Total Revenue FY 20-21	Total Costs FY 20-21	Savings	Calculated Redirection
	Sales Tax	VLF					
Alameda	\$ 16,435,242.66	\$ 42,323,944.17	81.68%	\$ 504,407,371.72	\$ 682,905,608.02	\$ (178,498,236.30)	\$ -
Contra Costa	\$ 8,433,297.20	\$ 21,499,801.06	80.50%	\$ 477,271,457.09	\$ 489,091,541.41	\$ (11,820,084.31)	\$ -
Kern	\$ 7,173,957.04	\$ 17,898,389.94	66.26%	\$ 261,984,342.98	\$ 229,035,834.06	\$ 32,948,508.93	\$ 16,612,937.11
Los Angeles	\$ 130,676,372.82	\$ 338,788,707.53	83.00%	\$ 4,618,563,878.71	\$ 5,634,368,000.00	\$ (1,015,804,121.29)	\$ -
Monterey	\$ 3,405,682.07	\$ 8,711,348.91	51.19%	\$ 214,683,178.77	\$ 206,899,219.86	\$ 7,783,958.92	\$ 6,202,708.16
Riverside	\$ 13,654,636.95	\$ 33,458,969.23	84.44%	\$ 401,426,629.00	\$ 413,708,437.82	\$ (12,281,808.81)	\$ -
San Bernardino	\$ 16,333,884.07	\$ 37,287,958.91	58.54%	\$ 465,897,843.08	\$ 322,942,698.42	\$ 142,955,144.66	\$ 31,390,226.88
San Francisco	\$ 24,928,003.26	\$ 64,614,608.09	57.36%	\$ 613,589,571.31	\$ 753,327,922.62	\$ (139,738,351.31)	\$ -
San Joaquin	\$ 6,279,885.06	\$ 14,662,776.95	96.74%	\$ 201,859,693.63	\$ 235,601,920.19	\$ (33,742,226.56)	\$ -
San Mateo	\$ 5,862,349.14	\$ 15,005,065.39	80.82%	\$ 172,287,365.47	\$ 218,789,240.99	\$ (46,501,875.53)	\$ -
Santa Clara	\$ 14,202,607.97	\$ 36,081,126.06	85.00%	\$ 869,554,421.24	\$ 940,669,856.16	\$ (71,115,434.91)	\$ -
Ventura	\$ 5,572,999.08	\$ 14,020,647.51	80.62%	\$ 328,939,228.64	\$ 271,653,882.99	\$ 57,285,345.65	\$ 15,796,397.88
<b>SUBTOTAL</b>	<b>\$ 252,958,917.32</b>	<b>\$ 644,353,343.75</b>		<b>\$ 9,130,464,981.66</b>	<b>\$ 10,398,994,162.53</b>	<b>\$ (1,268,529,180.87)</b>	<b>\$ 70,002,270.03</b>

**20-21 Interim Redirection \$ 589,794,194.71**

**FY 2017-18 Final Redirection Summary  
2020 Governor's Budget**

CMSP	Previously Redirected	Calculated Redirection		Reconciliation (Due from County)
Alpine	\$ 13,150.00	\$ 13,150.00		\$ -
Amador	\$ 620,264.00	\$ 620,264.00		\$ -
Butte	\$ 5,950,593.00	\$ 5,950,593.00		\$ -
Calaveras	\$ 913,959.00	\$ 913,959.00		\$ -
Colusa	\$ 799,988.00	\$ 799,988.00		\$ -
Del Norte	\$ 781,358.00	\$ 781,358.00		\$ -
El Dorado	\$ 3,535,288.00	\$ 3,535,288.00		\$ -
Glenn	\$ 787,933.00	\$ 787,933.00		\$ -
Humboldt	\$ 6,883,182.00	\$ 6,883,182.00		\$ -
Imperial	\$ 6,394,422.00	\$ 6,394,422.00		\$ -
Inyo	\$ 1,100,257.00	\$ 1,100,257.00		\$ -
Kings	\$ 2,832,833.00	\$ 2,832,833.00		\$ -
Lake	\$ 1,022,963.00	\$ 1,022,963.00		\$ -
Lassen	\$ 687,113.00	\$ 687,113.00		\$ -
Madera	\$ 2,882,147.00	\$ 2,882,147.00		\$ -
Marin	\$ 7,725,909.00	\$ 7,725,909.00		\$ -
Mariposa	\$ 435,062.00	\$ 435,062.00		\$ -
Mendocino	\$ 1,654,999.00	\$ 1,654,999.00		\$ -
Modoc	\$ 469,034.00	\$ 469,034.00		\$ -
Mono	\$ 369,309.00	\$ 369,309.00		\$ -
Napa	\$ 3,062,967.00	\$ 3,062,967.00		\$ -
Nevada	\$ 1,860,793.00	\$ 1,860,793.00		\$ -
Plumas	\$ 905,192.00	\$ 905,192.00		\$ -
San Benito	\$ 1,086,011.00	\$ 1,086,011.00		\$ -
Shasta	\$ 5,361,013.00	\$ 5,361,013.00		\$ -
Sierra	\$ 135,888.00	\$ 135,888.00		\$ -
Siskiyou	\$ 1,372,034.00	\$ 1,372,034.00		\$ -
Solano	\$ 6,871,127.00	\$ 6,871,127.00		\$ -
Sonoma	\$ 13,183,359.00	\$ 13,183,359.00		\$ -
Sutter	\$ 2,996,118.00	\$ 2,996,118.00		\$ -
Tehama	\$ 1,912,299.00	\$ 1,912,299.00		\$ -
Trinity	\$ 611,497.00	\$ 611,497.00		\$ -
Tuolumne	\$ 1,455,320.00	\$ 1,455,320.00		\$ -
Yuba	\$ 2,395,580.00	\$ 2,395,580.00		\$ -
CMSP Board	\$ 189,636,030.10	\$ 189,636,030.10		\$ -
<b>SUBTOTAL</b>	<b>\$ 278,704,991.10</b>	<b>\$ 278,704,991.10</b>		<b>\$ -</b>
Article 13 60/40	Previously Redirected	Calculated Redirection		Reconciliation (Due from County)
Placer	\$ 3,293,703.06	\$ 3,293,703.06		\$ -
Sacramento	\$ 32,251,158.89	\$ 32,251,158.89		\$ -
Santa Barbara	\$ 8,225,925.90	\$ 8,225,925.90		\$ -
Stanislaus	\$ 11,036,431.04	\$ 11,036,431.04		\$ -
Yolo	\$ 3,561,585.08	\$ 3,561,585.08		\$ -
<b>SUBTOTAL</b>	<b>\$ 58,368,803.97</b>	<b>\$ 58,368,803.97</b>		<b>\$ -</b>
Article 13 Formula	Previously Redirected	Calculated Redirection		Reconciliation (Due from County)
Fresno	\$ 15,854,780.30	\$ 15,746,278.20	MAX	\$ (108,502.10)
Merced	\$ 2,191,930.92	\$ 2,846,793.79		\$ 654,862.87
Orange	\$ 42,099,745.34	\$ 41,851,118.38	MAX	\$ (248,626.96)
San Diego	\$ 45,534,959.59	\$ 45,250,911.05	MAX	\$ (284,048.54)
San Luis Obispo	\$ 2,921,701.83	\$ 2,901,722.71	MAX	\$ (19,979.12)
Santa Cruz	\$ 3,800,914.50	\$ 3,760,947.66		\$ (39,966.84)
Tulare	\$ 6,208,524.84	\$ 6,472,773.82		\$ 264,248.98
<b>SUBTOTAL</b>	<b>\$ 118,612,557.32</b>	<b>\$ 118,830,545.61</b>		<b>\$ 217,988.29</b>
DPH	Previously Redirected	Calculated Redirection		Reconciliation (Due from County)
Alameda	\$ 45,039,703.29	\$ 33,873,858.43		\$ (11,165,844.86)
Contra Costa	\$ 22,669,383.52	\$ 23,341,615.27	MAX	\$ 672,231.75
Kern	\$ 16,113,007.14	\$ 16,093,512.45	MAX	\$ (19,494.69)
Los Angeles	\$ -	\$ 309,792,340.02		\$ 309,792,340.02
Monterey	\$ 6,039,852.36	\$ 5,934,621.15	MAX	\$ (105,231.21)
Riverside	\$ 37,262,353.57	\$ 38,538,162.22	MAX	\$ 1,275,808.65
San Bernardino	\$ 30,566,682.12	\$ 30,059,526.67	MAX	\$ (507,155.45)
San Francisco	\$ -	\$ -		\$ -
San Joaquin	\$ 18,695,222.88	\$ 19,626,197.15	MAX	\$ 930,974.27
San Mateo	\$ 11,839,729.92	\$ -		\$ (11,839,729.92)
Santa Clara	\$ 39,925,453.96	\$ 41,404,320.86	MAX	\$ 1,478,866.90
Ventura	\$ 4,521,436.44	\$ 15,114,002.25	MAX	\$ 10,592,565.81
<b>SUBTOTAL</b>	<b>\$ 232,672,825.20</b>	<b>\$ 533,778,156.49</b>		<b>\$ 301,105,331.29</b>
<b>DHCS Total</b>	<b>\$ 351,285,382.52</b>	<b>\$ 652,608,702.10</b>		<b>\$ 301,323,319.58</b>
<b>Grand Total</b>	<b>\$ 688,359,177.59</b>	<b>\$ 989,682,497.17</b>		<b>\$ 301,323,319.58</b>

Due from Counties	\$ 325,661,899.26
Due to Counties	\$ (24,338,579.68)