



To: CHEAC General Membership

From: [Michelle Gibbons](#), Executive Director

Date: January 17, 2020

RE: Governor's 2020-21 Budget Proposal – CDPH Highlights

On Thursday, the California Department of Public Health (CDPH) released their budget highlights of the Governor's 2020-21 January budget proposal. While the full document is linked below, this memo highlights some key items of interest to local health departments.

Proposition 99 Health Education Account. The Governor's budget reflects a decrease of \$7.4 million in the Proposition 99 Health Education Account for 2020-21. At this time, there is no anticipated impact to local lead agencies, but a decrease of \$4.7 million in competitive grants.

Proposition 56 Tobacco Prevention and Control. The Governor's budget a reduction of \$28.4 million in the current year (2019-20) and \$37 million in the budget year (2020-21) for CDPH's Tobacco Control Program. Of the reduction to the current year, there is a \$3 million decrease to local lead agency funding and roughly \$24 million for competitive grant funding. Funding reductions for 2019-20 will be applied to the 4th quarter prospective payments, which are typically made in April.

For 2020-21, funding for local lead agencies would decrease by \$8 million. CDPH anticipates revisions to the 2020-21 Proposition 56 estimate in May.

Proposition 56 State Dental Program Account. The Governor's budget reflects a decrease of \$3.9 million to local health jurisdictions in 2020-21 due to declining Proposition 56 revenues. CHEAC will continue to work with CDPH to understand how those decreases will be effectuated.

Women, Infants, and Children (WIC) Program. The Governor's budget includes a \$62.5 million decrease in WIC Expenditure authority for local assistance in FY 2020-21. According to CDPH, the local impact is anticipated to be \$10.6 million and should be reflected in the contract amendments issued in October.

Budget Links:

CHHS Budget Highlights: <https://www.chhs.ca.gov/wp-content/uploads/2020/01/CHHS-2020-2021-Budget-Document.pdf>

CHEAC Budget: <https://cheac.org/wp-content/uploads/2020/01/CHEAC-Memo-Governors-January-Budget-Proposal.pdf>

Questions. For questions on the items highlighted above or other budget-related inquiries, please feel free to contact the CHEAC Office at (916) 327-7540.