

2019 Budget Conference Committee Actions

<u>Issue</u>	<u>Proposal</u>	<u>Senate Action</u>	<u>Assembly Action</u>	<u>Conference Committee Action</u>
Sexually Transmitted Diseases (STDs)	<p>Governor: \$2m GF ongoing to LHDs</p> <p>Stakeholder: \$20m GF ongoing to CBOs and LHDs</p>	Approved Governor's proposal and increased amount to \$20m GF ongoing to LHDs and placeholder TBL to strengthen statutory guidance to CDPH	Approved Governor's proposal of \$2m GF ongoing and approved a separate action to provide an additional \$10m GF ongoing to LHDs and CBOs	Adopted Conference Compromise: \$5 million GF ongoing and placeholder trailer bill language
HIV Prevention	<p>Stakeholder: \$20m GF ongoing to LHDs and CBOs</p>	Approved \$20m ongoing for grants to LHDs and CBOs	Approved \$10m GF ongoing and placeholder TBL	Adopted Conference Compromise: \$5 million GF ongoing and placeholder trailer bill language
Hepatitis C Prevention	<p>Stakeholder: \$20m GF ongoing for innovative HCV prevention</p>	No action	Approved \$10m GF ongoing and placeholder TBL	Adopted Conference Compromise: \$5 million GF ongoing and placeholder trailer bill language
California Home Visiting Program (CHVP)	<p>Governor: \$23m GF ongoing and \$22.9m federal Title XIX matching funds</p>	Approved GF expenditures, maintained state operations allocation of \$2m, redirected GF expenditures offset by federal matching funds to additional local assistance	Approved as budgeted	Approved Assembly Version

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<p>Black Infant Health (BIH) Program</p>	<p>Governor: \$7.5m GF ongoing and \$12m federal Title XIX matching funds</p>	<p>Approved GF expenditures, maintained state operations allocation of \$500k, adopted placeholder BBL to direct CDPH to allow BIH expenditures to be utilized by LHDs for PEI programs</p>	<p>Approved as budgeted</p>	<p>Approved Assembly Version</p>
<p>Alzheimer’s Disease</p>	<p>Stakeholder: \$10m GF one-time for statewide public awareness campaign and pilot program to implement CDC Healthy Brain Initiative activities in eight counties</p>	<p>Approved as proposed</p>	<p>Approved \$15m GF one-time and placeholder TBL to implement components of CDC Healthy Brain Initiative (\$10m) and to fund respite care for people with Alzheimer’s and other related dementias through the CA Care Corps (\$5m)</p>	<p>Adopted Conference Compromise: \$5 million GF one-time for Alzheimer’s infrastructure</p>
<p>Medi-Cal Expansion to Undocumented Adults</p>	<p>Governor: Expand full-scope Medi-Cal coverage to undocumented young adults between 19-25</p>	<p>Approved \$98m and placeholder TBL for Medi-Cal expansion to undocumented adults 19-25, \$62.5m and placeholder TBL for expansion to undocumented adults 65 and over, and placeholder TBL to increase Medi-Cal eligibility to undocumented individuals one year every fiscal year beginning with age 26 in 2020-21</p>	<p>Approved as budgeted</p>	<p>Adopted Conference Compromise: Approve Governor’s proposed expansion to young adults ages 19-25 and adopt placeholder trailer bill language reflecting the revised AB 85 proposal for CMSP counties.</p>

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<p>Medi-Cal Optional Benefits</p>	<p>Governor: \$11.3m Prop. 56 to restore optician and optical services for adult Medi-Cal beneficiaries</p> <p>Stakeholder: Various proposals to restore all benefits eliminated during Great Recession</p>	<p>Approved \$21.1m and placeholder TBL to restore audiology, incontinence creams/washes, podiatry, and speech therapy</p>	<p>Approved \$18m GF in BY to restore all optional benefits (including optical) beginning January 2020 and \$42.2m GF ongoing</p>	<p>Adopted Conference Compromise: \$17.4 million GF in FY 2019-20 and \$40.5 million ongoing to restore the following optional Medi-Cal benefits: audiology, incontinence creams/washes, optical, podiatry and speech therapy.</p>
<p>Assisted Living Waiver Expansion</p>	<p>Governor: No proposal</p>	<p>Approved savings of \$47.1 million (\$23.6 million General Fund) in 2019-20, growing to \$304.1 million (\$152 million GF) by 2023-24 and adopted placeholder TBL to phase-in an additional 10,756 slots by March 1, 2023.</p>	<p>No action</p>	<p>Adopted Assembly Version</p>
<p>Whole Person Care (WPC) Housing Services</p>	<p>Governor: \$100m GF one-time to WPC Pilots and \$20m MHSA funds one-time to non-WPC counties</p>	<p>Approved as budgeted</p>	<p>Approved \$100m GF one-time for WPC Pilots and placeholder TBL requiring DHCS to work with counties on allocation methodology, target funds, and ensure flexibility; approved \$20m GF one-time (in place of MHSA funds) for non-WPC counties</p>	<p>Adopted a Conference Compromise placeholder TBL for \$100 million for WPC Pilots.</p> <p>\$20 million for non-WPC counties -</p>

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				Adopted Assembly version
Office of Healthy and Safe Communities	Stakeholder: \$6m GF one-time to establish Office under direction of Surgeon General to develop strategy and implementation plan on violence prevention	No action	Approved as proposed	Approved Senate Version
MCO Tax Renewal	Governor: No proposal.	Approved GF offset of \$1.373b in 2019-20 and \$1.831b in 2020-21 and 2021-22; approved placeholder TBL to extend MCO tax	Approved GF offset of \$858m in 2019-20 and \$1.844b in 2020-21 through 2022-23; approved placeholder TBL to extend MCO tax	Adopted placeholder trailer bill language to authorize a managed care organization. No budget impact, pending federal approval.