

	A	B	C	D	E	F	G	H
1	<b>FY19/20 Interim</b>							
2	<b>Redirection Calculation</b>							
3	CMSP	19-20 Realignment		Maintenance of Effort	60% Realignment + 60% MOE	Jurisdictional Risk Limitation	Adjustment to CMSP Board	Redirection
4		Sales Tax	VLF					
5	Alpine	\$ 45,199.69	\$ 117,038.73	\$ 21,465.00	\$ 110,222.05	\$ 13,150.00	\$ 97,072.05	\$ 13,150.00
6	Amador	\$ 627,271.45	\$ 1,594,714.18	\$ 278,460.00	\$ 1,500,267.38	\$ 620,264.00	\$ 880,003.38	\$ 620,264.00
7	Butte	\$ 4,419,669.58	\$ 10,649,174.43	\$ 724,304.00	\$ 9,475,888.81	\$ 5,950,593.00	\$ 3,525,295.81	\$ 5,950,593.00
8	Calaveras	\$ 679,281.36	\$ 1,688,719.78	\$ -	\$ 1,420,800.68	\$ 913,959.00	\$ 506,841.68	\$ 913,959.00
9	Colusa	\$ 543,828.50	\$ 1,351,553.11	\$ 237,754.00	\$ 1,279,881.37	\$ 799,988.00	\$ 479,893.37	\$ 799,988.00
10	Del Norte	\$ 625,153.52	\$ 1,569,830.36	\$ 44,324.00	\$ 1,343,584.73	\$ 781,358.00	\$ 562,226.73	\$ 781,358.00
11	El Dorado	\$ 2,491,945.42	\$ 6,166,800.21	\$ 704,192.00	\$ 5,617,762.58	\$ 3,535,288.00	\$ 2,082,474.58	\$ 3,535,288.00
12	Glenn	\$ 605,275.50	\$ 1,512,268.95	\$ 58,501.00	\$ 1,305,627.27	\$ 787,933.00	\$ 517,694.27	\$ 787,933.00
13	Humboldt	\$ 4,436,177.82	\$ 10,862,658.48	\$ 589,711.00	\$ 9,533,128.38	\$ 6,883,182.00	\$ 2,649,946.38	\$ 6,883,182.00
14	Imperial	\$ 4,428,400.16	\$ 10,698,683.90	\$ 772,088.00	\$ 9,539,503.24	\$ 6,394,422.00	\$ 3,145,081.24	\$ 6,394,422.00
15	Inyo	\$ 825,443.55	\$ 2,061,729.86	\$ 561,262.00	\$ 2,069,061.25	\$ 1,100,257.00	\$ 968,804.25	\$ 1,100,257.00
16	Kings	\$ 2,186,260.92	\$ 5,272,542.12	\$ 466,273.00	\$ 4,755,045.62	\$ 2,832,833.00	\$ 1,922,212.62	\$ 2,832,833.00
17	Lake	\$ 944,340.20	\$ 2,280,311.27	\$ 118,222.00	\$ 2,005,724.08	\$ 1,022,963.00	\$ 982,761.08	\$ 1,022,963.00
18	Lassen	\$ 640,712.69	\$ 1,622,716.57	\$ 119,938.00	\$ 1,430,020.36	\$ 687,113.00	\$ 742,907.36	\$ 687,113.00
19	Madera	\$ 2,183,375.37	\$ 5,212,938.54	\$ 81,788.00	\$ 4,486,861.15	\$ 2,882,147.00	\$ 1,604,714.15	\$ 2,882,147.00
20	Marin	\$ 5,030,419.16	\$ 12,475,245.12	\$ 1,196,515.00	\$ 11,221,307.57	\$ 7,725,909.00	\$ 3,495,398.57	\$ 7,725,909.00
21	Mariposa	\$ 349,652.99	\$ 876,696.85	\$ -	\$ 735,809.90	\$ 435,062.00	\$ 300,747.90	\$ 435,062.00
22	Mendocino	\$ 1,377,070.03	\$ 3,327,396.89	\$ 347,945.00	\$ 3,031,447.15	\$ 1,654,999.00	\$ 1,376,448.15	\$ 1,654,999.00
23	Modoc	\$ 385,809.54	\$ 964,990.14	\$ 70,462.00	\$ 852,757.01	\$ 469,034.00	\$ 383,723.01	\$ 469,034.00
24	Mono	\$ 516,889.38	\$ 1,325,135.32	\$ 409,928.00	\$ 1,351,171.62	\$ 369,309.00	\$ 981,862.62	\$ 369,309.00
25	Napa	\$ 2,119,440.04	\$ 5,227,896.48	\$ 546,957.00	\$ 4,736,576.11	\$ 3,062,967.00	\$ 1,673,609.11	\$ 3,062,967.00
26	Nevada	\$ 1,347,796.33	\$ 3,302,731.74	\$ 96,375.00	\$ 2,848,141.84	\$ 1,860,793.00	\$ 987,348.84	\$ 1,860,793.00
27	Plumas	\$ 582,564.81	\$ 1,420,243.91	\$ 66,295.00	\$ 1,241,462.23	\$ 905,192.00	\$ 336,270.23	\$ 905,192.00
28	San Benito	\$ 796,210.44	\$ 1,990,001.35	\$ -	\$ 1,671,727.07	\$ 1,086,011.00	\$ 585,716.07	\$ 1,086,011.00
29	Shasta	\$ 3,839,915.83	\$ 9,177,042.56	\$ 184,049.00	\$ 7,920,604.43	\$ 5,361,013.00	\$ 2,559,591.43	\$ 5,361,013.00
30	Sierra	\$ 127,036.60	\$ 316,010.56	\$ 7,330.00	\$ 270,226.30	\$ 135,888.00	\$ 134,338.30	\$ 135,888.00
31	Siskiyou	\$ 1,033,983.82	\$ 2,565,116.00	\$ 287,627.00	\$ 2,332,036.09	\$ 1,372,034.00	\$ 960,002.09	\$ 1,372,034.00
32	Solano	\$ 5,426,328.29	\$ 12,947,640.35	\$ 115,800.00	\$ 11,093,861.18	\$ 6,871,127.00	\$ 4,222,734.18	\$ 6,871,127.00
33	Sonoma	\$ 8,805,648.83	\$ 21,285,409.24	\$ 438,234.00	\$ 18,317,575.24	\$ 13,183,359.00	\$ 5,134,216.24	\$ 13,183,359.00
34	Sutter	\$ 2,051,102.93	\$ 5,108,337.79	\$ 674,240.00	\$ 4,700,208.43	\$ 2,996,118.00	\$ 1,704,090.43	\$ 2,996,118.00
35	Tehama	\$ 1,376,520.29	\$ 3,422,867.99	\$ 446,992.00	\$ 3,147,828.17	\$ 1,912,299.00	\$ 1,235,529.17	\$ 1,912,299.00
36	Trinity	\$ 561,559.50	\$ 1,413,120.97	\$ 292,662.00	\$ 1,360,405.48	\$ 611,497.00	\$ 748,908.48	\$ 611,497.00
37	Tuolumne	\$ 1,058,136.92	\$ 2,646,288.00	\$ 305,830.00	\$ 2,406,152.95	\$ 1,455,320.00	\$ 950,832.95	\$ 1,455,320.00
38	Yuba	\$ 1,506,715.65	\$ 3,823,905.74	\$ 187,701.00	\$ 3,310,993.43	\$ 2,395,580.00	\$ 915,413.43	\$ 2,395,580.00
39	Yolo	\$ 1,751,874.96	\$ 4,169,870.14	\$ 1,081,388.00	\$ 4,201,879.86	\$ 943,110.00	\$ 3,258,769.86	\$ 943,110.00
40	CMSP Board	\$ 61,569,857.59	\$ 181,794,169.57	\$ -	\$ 146,018,416.30	NA	NA	\$ 243,364,027.16
41	<b>SUBTOTAL</b>	<b>\$ 127,296,869.66</b>	<b>\$ 342,241,797.20</b>	<b>\$ 11,534,612.00</b>	<b>\$ 288,643,967.32</b>	<b>\$ 90,012,071.00</b>	<b>\$ 52,613,480.02</b>	<b>\$ 333,376,098.16</b>
42								
43	Article 13 60/40	19-20 Realignment		Maintenance of Effort	FY 10-11 Total Realignment		MOE Capped at 14.6% of 10-11 Realignment	Redirection
44		Sales Tax	VLF		Sales Tax	VLF		
45	Placer	\$ 1,531,741.03	\$ 3,683,471.54	\$ 368,490.00	\$ 1,223,351.24	\$ 3,475,002.90	\$ 368,490.00	\$ 3,350,221.54
46	Sacramento	\$ 13,934,345.05	\$ 34,338,302.72	\$ 7,128,508.00	\$ 11,073,547.81	\$ 32,428,453.58	\$ 6,351,292.20	\$ 32,774,363.98
47	Santa Barbara	\$ 3,428,655.07	\$ 8,882,953.20	\$ 3,794,166.00	\$ 2,695,565.51	\$ 8,405,681.53	\$ 1,620,782.07	\$ 8,359,434.20
48	Stanislaus	\$ 4,735,552.71	\$ 11,783,104.73	\$ 3,510,803.00	\$ 3,756,009.76	\$ 11,132,596.16	\$ 2,173,736.46	\$ 11,215,436.34
49	<b>SUBTOTAL</b>	<b>\$ 23,630,293.86</b>	<b>\$ 58,687,832.19</b>	<b>\$ 14,801,967.00</b>	<b>\$ 18,748,474.32</b>	<b>\$ 55,441,734.17</b>	<b>\$ 10,514,300.74</b>	<b>\$ 55,699,456.07</b>
50								
51	Article 13 Formula	19-20 Realignment		Health Realignment Indigent Care %	Total Revenue FY 19-20	Total Costs FY 19-20	Savings	Calculated Redirection
52		Sales Tax	VLF					
53	Fresno*	\$ 10,261,829.66	\$ 26,111,779.91	44.38%				\$ 16,142,607.93
54	Merced*	\$ 2,502,776.57	\$ 5,909,650.87	43.41%				\$ 3,651,834.75
55	Orange*	\$ 25,381,720.21	\$ 57,017,950.06	52.02%				\$ 42,864,308.47
56	San Diego*	\$ 30,363,165.36	\$ 63,620,367.32	49.33%				\$ 46,362,076.67
57	San Luis Obispo*	\$ 1,860,133.39	\$ 4,832,257.85	44.45%				\$ 2,974,767.91
58	Santa Cruz*	\$ 2,267,615.53	\$ 6,035,251.41	46.61%				\$ 3,869,966.28
59	Tulare	\$ 4,456,970.42	\$ 10,547,441.64	47.88%	\$ 8,731,443.65	\$ 824,895.97	\$ 7,906,547.67	\$ 6,325,238.14
60	<b>SUBTOTAL</b>	<b>\$ 77,094,211.15</b>	<b>\$ 174,074,699.06</b>		<b>\$ 8,731,443.65</b>	<b>\$ 824,895.97</b>	<b>\$ 7,906,547.67</b>	<b>\$ 122,190,800.15</b>
61	*Opted for Historical Percentage							
62	DPH	19-20 Realignment		Health Realignment Indigent Care %	Total Revenue FY 19-20	Total Costs FY 19-20	Savings	Calculated Redirection
63		Sales Tax	VLF					
64	Alameda	\$ 15,907,722.94	\$ 42,046,414.63	81.68%	\$ 576,749,067.28	\$ 643,303,317.14	\$ (66,554,249.86)	\$ -
65	Contra Costa	\$ 8,164,510.93	\$ 21,358,391.85	80.50%	\$ 495,688,523.35	\$ 581,010,164.25	\$ (85,321,640.90)	\$ -
66	Kern	\$ 6,949,156.01	\$ 17,780,121.54	66.26%	\$ 267,744,206.63	\$ 242,546,387.39	\$ 25,197,819.23	\$ 16,385,619.30
67	Los Angeles	\$ 126,463,417.52	\$ 336,572,260.39	83.00%	\$ 4,657,028,754.36	\$ 5,075,115,600.00	\$ (418,086,845.64)	\$ -
68	Monterey	\$ 3,296,945.03	\$ 8,654,142.05	51.19%	\$ 193,597,107.02	\$ 185,788,169.56	\$ 7,808,937.46	\$ 6,117,761.48
69	Riverside	\$ 13,231,971.12	\$ 33,236,603.58	84.44%	\$ 416,766,779.66	\$ 406,424,040.92	\$ 10,342,738.74	\$ 8,274,190.99
70	San Bernardino	\$ 15,853,051.26	\$ 37,034,991.49	58.54%	\$ 466,019,720.23	\$ 421,505,797.32	\$ 44,513,922.91	\$ 30,960,660.23
71	San Francisco	\$ 24,124,449.50	\$ 64,191,856.29	57.36%	\$ 644,452,781.59	\$ 716,077,409.94	\$ (71,624,628.35)	\$ -
72	San Joaquin	\$ 6,092,027.75	\$ 14,563,944.70	96.74%	\$ 201,113,676.06	\$ 209,956,273.92	\$ (8,842,597.86)	\$ -
73	San Mateo	\$ 5,674,966.82	\$ 14,906,483.04	80.82%	\$ 188,809,322.16	\$ 200,232,860.46	\$ (11,423,538.30)	\$ -
74	Santa Clara	\$ 13,751,592.03	\$ 35,843,845.37	85.00%	\$ 996,095,192.11	\$ 982,918,616.58	\$ 13,176,575.54	\$ 10,541,260.43
75	Ventura	\$ 5,397,255.15	\$ 13,928,188.16	80.62%	\$ 327,891,829.61	\$ 298,242,840.81	\$ 29,648,988.80	\$ 15,580,172.40
76	<b>SUBTOTAL</b>	<b>\$ 244,907,066.06</b>	<b>\$ 640,117,243.09</b>		<b>\$ 9,431,956,960.06</b>	<b>\$ 9,963,121,478.29</b>	<b>\$ (531,164,518.23)</b>	<b>\$ 87,859,664.82</b>
77								
78	<b>19-20 Interim Redirection</b>							<b>\$ 599,126,019.21</b>